

PEI POTTERS STUDIO COOP DRAFT BUDGET 2026

Revenue:

1. Membership LB/HT	\$17,500 (\$17,480 last year--70 FT members @ \$260 each)
2. Classes BM	\$25,260 (25,289 last year (3 sessions @ 2 adult + 2 kids classes)
3. Sales BRD	\$3,000 estimate (made \$4310 last year)*
4. Events EC	\$2,000 Estimate (\$560 last year)*
5. Clay HT	\$6,000 (estimate, last year \$5944)

Total Revenue: \$53,760 (53,374 last year)

Expense:

1. Wages HT	\$10,170 (Brian, was 10,123 in 2025)
2. Instructors HT	\$10,600—(was 10,583 in 2025)
3. Rent HT	\$8,000—(was \$7265 in 2025)
4. Insurance HT	\$1,440—was 1,433 last year, more coverage added
5. Bank HT	\$0—estimate same as last year
6. Office HT	\$1000 (\$887 spent in 2025, includes website)
7. Equipment BRD	\$1000 (\$60 spent last year, need exhaust fan)
8. Cleaning	\$650 (\$642 spent last year)
9. Building Maintenance JC	\$800 (\$863 spent last year)
10. Events EC	\$3000 (2834 spent last year) (to include expenses for sale)
11. Glaze MH/JK	\$3,700 (spent \$ 3079 last year)
12. Tools DM	\$400 (Spent \$420 last year)
13. Kiln JC	\$1500(spent \$1,269 last year)
14. Clay DM	\$8,000 Spent \$6136 last year but costs will go up
15. Shipping and moving DM	\$1500 (Spent \$1322 last year)
16. Tax	\$2000 (spent \$1591 last year)

Total Expenses: \$53,760

BALANCE 0

BM- Barb MacDonald,
JL -Joyce Ling,
HT- Heather Taweel,
JC-Judy Cheverie,
LB-Liza Birt,
DM-Debra McDonald,
EC-Eileen Conboy,
MH-Melissa Hamel,
JK- Jennifer Klaus
BRD Board.

